

Exhibit 300: Capital Asset Summary

Part I: Summary Information And Justification (All Capital Assets)

Section A: Overview & Summary Information

Date Investment First Submitted: 2009-06-30
Date of Last Change to Activities: 2012-06-28
Investment Auto Submission Date: 2012-02-27
Date of Last Investment Detail Update: 2012-02-27
Date of Last Exhibit 300A Update: 2012-02-27
Date of Last Revision: 2012-06-28

Agency: 027 - Office of Personnel Management **Bureau:** 00 - Agency-Wide Activity

Investment Part Code: 01

Investment Category: 00 - Agency Investments

1. Name of this Investment: EPIC Operations and Maintenance (O & M)

2. Unique Investment Identifier (Ull): 027-000000019

Section B: Investment Detail

- 1. Provide a brief summary of the investment, including a brief description of the related benefit to the mission delivery and management support areas, and the primary beneficiary(ies) of the investment. Include an explanation of any dependencies between this investment and other investments.**

OPM needs the supporting EPIC IT systems to continue to carry out it's statutory and regulatory responsibilities for conducting background investigations of Federal staff and contractors.

- 2. How does this investment close in part or in whole any identified performance gap in support of the mission delivery and management support areas? Include an assessment of the program impact if this investment isn't fully funded.**

If this investment is not fully funded, the IT systems supporting the core mission of conducting background investigations could be compromised.

- 3. Provide a list of this investment's accomplishments in the prior year (PY), including projects or useful components/project segments completed, new functionality added, or operational efficiency achieved.**

-- Processed 2.1M investigations -- Expanded delivery of investigation cases electronically verses hard copy mailing to agencies -- Expanded the types of investigation data able to be delivered electronically.

4. Provide a list of planned accomplishments for current year (CY) and budget year (BY).

-- Continue to process 2.1M or more investigations -- Continue to expand delivery of investigation cases electronically verses hard copy mailing to agencies -- Continue with needed maintenance, patches, and updates of technology hardware/software to ensure production environment continues in a solid steady state providing the needed functionality to meet the agency core mission of conducting background investigations.

5. Provide the date of the Charter establishing the required Integrated Program Team (IPT) for this investment. An IPT must always include, but is not limited to: a qualified fully-dedicated IT program manager, a contract specialist, an information technology specialist, a security specialist and a business process owner before OMB will approve this program investment budget. IT Program Manager, Business Process Owner and Contract Specialist must be Government Employees.

2012-02-29

Section C: Summary of Funding (Budget Authority for Capital Assets)

1.

Table I.C.1 Summary of Funding

	PY-1 & Prior	PY 2011	CY 2012	BY 2013
Planning Costs:	\$0.0	\$0.0	\$0.0	\$0.0
DME (Excluding Planning) Costs:	\$0.0	\$0.0	\$0.0	\$0.0
DME (Including Planning) Govt. FTEs:	\$0.0	\$0.0	\$0.0	\$0.0
Sub-Total DME (Including Govt. FTE):	0	0	0	0
O & M Costs:	\$79.3	\$35.5	\$34.3	\$29.6
O & M Govt. FTEs:	\$17.8	\$4.7	\$4.7	\$4.7
Sub-Total O & M Costs (Including Govt. FTE):	\$97.1	\$40.2	\$39.0	\$34.3
Total Cost (Including Govt. FTE):	\$97.1	\$40.2	\$39.0	\$34.3
Total Govt. FTE costs:	\$17.8	\$4.7	\$4.7	\$4.7
# of FTE rep by costs:	212	45	45	45
Total change from prior year final President's Budget (\$)		\$0.0	\$0.0	
Total change from prior year final President's Budget (%)		0.00%	0.00%	

2. If the funding levels have changed from the FY 2012 President's Budget request for PY or CY, briefly explain those changes:

N/A

Section D: Acquisition/Contract Strategy (All Capital Assets)

Table I.D.1 Contracts and Acquisition Strategy

Contract Type	EVM Required	Contracting Agency ID	Procurement Instrument Identifier (PIID)	Indefinite Delivery Vehicle (IDV) Reference ID	IDV Agency ID	Solicitation ID	Ultimate Contract Value (\$M)	Type	PBSA ?	Effective Date	Actual or Expected End Date
Awarded	2400	OPM1910F0016	GS35F5054H	2400							
Awarded	2400	OPMPO0406000167	N/A	2400							
Awarded	2400	OPMPO0409000155	GS35F5054H	2400							

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:

Operations and Maintenance, Steady State EVM is not applicable

Exhibit 300B: Performance Measurement Report

Section A: General Information

Date of Last Change to Activities: 2012-06-28

Section B: Project Execution Data

Table II.B.1 Projects

Project ID	Project Name	Project Description	Project Start Date	Project Completion Date	Project Lifecycle Cost (\$M)
1	2012 Maintenance Patches	This project is to apply maintenance patches to the EPIC O&M investment.			
2	Maintenance Prior to 2012	This project tracks all of the EPIC O&M maintenance work prior to 2012.			

Activity Summary

Roll-up of Information Provided in Lowest Level Child Activities

Project ID	Name	Total Cost of Project Activities (\$M)	End Point Schedule Variance (in days)	End Point Schedule Variance (%)	Cost Variance (\$M)	Cost Variance (%)	Total Planned Cost (\$M)	Count of Activities
1	2012 Maintenance Patches							
2	Maintenance Prior to 2012							

Key Deliverables

Project Name	Activity Name	Description	Planned Completion Date	Projected Completion Date	Actual Completion Date	Duration (in days)	Schedule Variance (in days)	Schedule Variance (%)
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Key Deliverables								
Project Name	Activity Name	Description	Planned Completion Date	Projected Completion Date	Actual Completion Date	Duration (in days)	Schedule Variance (in days)	Schedule Variance (%)
1	Maintenance Patches		2012-09-30	2012-09-30		121	0	0.00%

Section C: Operational Data

Table II.C.1 Performance Metrics

Metric Description	Unit of Measure	FEA Performance Measurement Category Mapping	Measurement Condition	Baseline	Target for PY	Actual for PY	Target for CY	Reporting Frequency
% Received using e-QIP (National Security)	Number of background investigation questionnaires	Customer Results - Service Coverage	Over target	0.970000	0.970000	0.980000	0.970000	Semi-Annual
End-to-End Average Time for Fastest 90% (National Security)	Average number of days for investigation	Mission and Business Results - Management of Government Resources	Over target	40.000000	40.000000	39.000000	40.000000	Quarterly
% of Investigations Returned for Corrections (National Security)	Number of completed investigations	Process and Activities - Quality	Under target	0.500000	0.500000	0.060000	0.500000	Quarterly
% of results e-Delivered of Total Closed (National Security)	Number of completed investigations	Technology - Information and Data	Over target	0.850000	0.850000	0.910000	0.850000	Monthly
FISMA compliance	Contingency Plan annual test	Technology - Information and Data	Over target	1.000000	1.000000	1.000000	1.000000	Monthly